

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2015 was a fruitful year for the Danube Transnational Programme implementing bodies as the programme started in full speed in order to support the development of the Danube Region.

The Cooperation Programme was approved by the European Commission on 20th August 2015 and the first Monitoring Committee was organised approximately one month later, on 24-25 September 2015, back to back with the Programme Kick-off event. 500 people in the venue and around 100 viewers more via web-streaming followed the event which took place in Budapest on 23 and 24 September 2015.

The first step of the first call for proposals of the Danube Transnational Programme was launched on 23rd September 2015 and it was open until 3rd November 2015. The official launch of the First call took place during the Kick-off event organised in Budapest on 23 and 24 September 2015. The 1st call, open to all priorities (except Priority 4, open only to Specific Objective 4.1), created enormous expectations in the whole Danube Region. 547 submitted Expressions of Interest (EoI) were considered for assessment. In terms of the Specific Objectives open in this call, SO 2.2 and 1.2 were the ones receiving a higher number of EoI. 5223 institutions from all Danube regions were involved as project partners in the 547 EoI considered for assessment. On 17th December, the Monitoring Committee approved the findings of the eligibility check performed by the JS. Consequently, 64 EoI were considered ineligible and were given the possibility to appeal within 5 calendar days from the official notification from the MA/ JS about the results of the project selection process. 4 project proposals submitted complaints within the set deadline but these were analysed and answered in 2016.

In terms of implementation of Specific Objective 4.2 *Support to the governance and implementation of the EUSDR*, the programme and the Strategy implementing bodies started the development of a common governance paper that would lay the ground for the smooth implementation of the SO. Furthermore, important decisions regarding the practical implementation were taken during the first MC meeting such as: amount to be allocated for the PAC support including eligible budget lines, proposed calls and amounts for seed money facility, including typology of expected projects.

In October 2015, the programme initiated also the designation process and Partner States were requested to fill in the questionnaire regarding the national control systems. The designation process was still on going at the end of 2015.

By the end of December 2015 the baseline values for the result indicators were determined by external experts and consequently, the programme bodies will initiate the modification of the CP in 2016.



3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovative and socially responsible Danube region	Both Specific Objectives of Priority Axis 1 were open in the first call for proposals and received 192 Expressions of Interest (82 EoIs addressing SO 1.1 and 110 EoIs addressing SO 1.2).
2	Environment and culture responsible Danube region	All four Specific Objectives of Priority Axis 2 were open in the first call for proposals and received 204 Expressions of Interest (34 EoIs addressing SO 2.1, 119 EoIs addressing SO 2.2, 17 EoIs addressing SO 2.3 and 34 EoIs addressing SO 2.4).
3	Better connected and energy responsible Danube region	Both Specific Objectives of Priority Axis 3 were open in the first call for proposals and received 91 Expressions of Interest (41 EoIs addressing SO 3.1 and 50 EoIs addressing SO 3.2) .
4	Well governed Danube region	In the first call for proposals only Specific Objective 4.1 was open for applicants to submit projects and received 56 Expressions of Interest.
5	Technical Assistance	The TA management system had been set up, TA Manual of the Programme and the TA budgets per TA projects had been approved by the MC on 24-25 September 2015.

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovative and socially responsible Danube region
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	450.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	450.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	450.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	450.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P01	Number of strategies for improving the institutional and infrastructural framework conditions for research and innovation	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		developed and/or implemented				
S	P01	Number of strategies for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P02	Number of tools for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	Number	28.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P02	Number of tools for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	Number	28.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P03	Number of pilot actions for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P03	Number of pilot actions for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P04	Number of strategies for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented.	Number	13.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P04	Number of strategies for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented.	Number	13.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P05	Number of tools for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	Number	26.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P05	Number of tools for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	Number	26.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P06	Number of pilot actions for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P06	Number of pilot actions for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P07	No. of documented learning interactions in finalised operations	Number	81.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	81.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00
F	P01	Number of strategies for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	0.00
S	P01	Number of strategies for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	0.00
F	P02	Number of tools for improving the institutional and infrastructural framework conditions for research and innovation developed and/or	0.00

(1)	ID	Indicator	2014
		implemented	
S	P02	Number of tools for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	0.00
F	P03	Number of pilot actions for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	0.00
S	P03	Number of pilot actions for improving the institutional and infrastructural framework conditions for research and innovation developed and/or implemented	0.00
F	P04	Number of strategies for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented.	0.00
S	P04	Number of strategies for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented.	0.00
F	P05	Number of tools for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	0.00
S	P05	Number of tools for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	0.00
F	P06	Number of pilot actions for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	0.00
S	P06	Number of pilot actions for increasing competences of employees in the business sector and strengthening entrepreneurial spirit developed and or/implemented	0.00

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in finalised operations	0.00
S	P07	No. of documented learning interactions in finalised operations	0.00

Priority axis	1 - Innovative and socially responsible Danube region
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.1 - Improve framework conditions for innovation (short title). Improve the institutional and infrastructural framework conditions and policy instruments for research & innovation to ensure a broader access to knowledge for the development of new technologies and the social dimension of innovation

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
1.1	Intensity of cooperation of key actors in the programme area in order to improve framework for research and innovation (composite indicator)	Semi-quantitative scale	Established through survey among selected key actors	2014	Increasing intensity (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
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ID	Indicator	2014 Total	2014 Qualitative
1.1	Intensity of cooperation of key actors in the programme area in order to improve framework for research and innovation (composite indicator)		-

Priority axis	1 - Innovative and socially responsible Danube region
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.2 - Increase competences for business and social innovation (short title). Foster innovative learning systems to increase competences of employees in the business sector, to strengthen entrepreneurial culture and learning contributing to better meet social needs and the delivery of services in the general interest.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
1.2	Intensity of cooperation of key actors in the programme area in order to increase competences for business and social innovation (survey based composite indicator)	Semi-quantitative scale	Established through survey among selected key actors	2014	Increasing intensity (qualitative target)			Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
1.2	Intensity of cooperation of key actors in the programme area in order to increase competences for business and social innovation (survey based composite indicator)		

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P07	No. of documented learning interactions in finalised operations	Number	15.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	15.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P08	Number of strategies for improving transnational water management and flood risk prevention developed and/or implemented	Number	5.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P08	Number of strategies for improving transnational water management and flood risk prevention developed and/or implemented	Number	5.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P09	Number of tools for improving transnational water management and flood risk prevention developed and/or implemented	Number	10.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P09	Number of tools for improving transnational water management and flood risk prevention developed and/or implemented	Number	10.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P10	Number of pilot actions for improving transnational water management and flood risk	Number	3.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		prevention developed and/or implemented				
S	P10	Number of pilot actions for improving transnational water management and flood risk prevention developed and/or implemented	Number	3.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in finalised operations	0.00
S	P07	No. of documented learning interactions in finalised operations	0.00
F	P08	Number of strategies for improving transnational water management and flood risk prevention developed and/or implemented	0.00
S	P08	Number of strategies for improving transnational water management and flood risk prevention developed and/or implemented	0.00
F	P09	Number of tools for improving transnational water management and flood risk prevention developed and/or implemented	0.00
S	P09	Number of tools for improving transnational water management and flood risk prevention developed and/or implemented	0.00
F	P10	Number of pilot actions for improving transnational water management and flood risk prevention developed and/or implemented	0.00
S	P10	Number of pilot actions for improving transnational water management and flood risk prevention developed and/or implemented	0.00

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	2.1 - Strengthen transnational water management and flood risk prevention (short title). Strengthen joint and integrated approaches to further develop and implement River Basin Management Plans in the Partner States in line with the overall Danube River Basin Management Plan in order to improve transnational water management and flood risk prevention contributing to the sustainable provision of ecosystem services.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.1	Intensity of cooperation of key actors in the programme area in order to improve transnational water management and flood risk prevention (survey based composite indicator)	Semi-quantitative scale	Established by a survey	2014	Increasing level of cooperation (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
2.1	Intensity of cooperation of key actors in the programme area in		-

ID	Indicator	2014 Total	2014 Qualitative
	order to improve transnational water management and flood risk prevention (survey based composite indicator)		

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P07	No. of documented learning interactions in finalised operations	Number	42.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	42.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.0
F	P11	Number of strategies for preserving and management of natural and cultural heritage and resources developed and/or implemented	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P11	Number of strategies for preserving and management of natural and cultural heritage and resources developed and/or implemented	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P12	Number of tools for preserving and management of natural and cultural heritage and resources developed and/or implemented	Number	28.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P12	Number of tools for preserving and management of natural and cultural heritage and resources developed and/or implemented	Number	28.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P13	Number of pilot actions for preserving and management of natural and cultural heritage and resources developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
S	P13	Number of pilot actions for preserving and management of natural and cultural heritage and resources developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in finalised operations	0.00
S	P07	No. of documented learning interactions in finalised operations	0.00
F	P11	Number of strategies for preserving and management of natural and cultural heritage and resources developed and/or implemented	0.00
S	P11	Number of strategies for preserving and management of natural and cultural heritage and resources developed and/or implemented	0.00
F	P12	Number of tools for preserving and management of natural and cultural heritage and resources developed and/or implemented	0.00
S	P12	Number of tools for preserving and management of natural and cultural heritage and resources developed and/or implemented	0.00
F	P13	Number of pilot actions for preserving and management of natural and cultural heritage and resources developed and/or implemented	0.00
S	P13	Number of pilot actions for preserving and management of natural and cultural heritage and resources developed and/or implemented	0.00

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	2.2 - Foster sustainable use of natural and cultural heritage and resources (short title). Strengthen joint and integrated approaches to preserve and manage the diversity of natural and cultural heritage and resources in the Danube region as a basis for sustainable development and growth strategies.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.2	Intensity of cooperation of key actors in the programme area in order to strengthen sustainable use of natural and cultural heritage and resources (survey based composite indicator)	Semi-quantitative scale	Established through a survey among selected key actors	2014	Increasing intensity (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
2.2	Intensity of cooperation of key actors in the programme area in		-

ID	Indicator	2014 Total	2014 Qualitative
	order to strengthen sustainable use of natural and cultural heritage and resources (survey based composite indicator)		

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P07	No. of documented learning interactions in finalised operations	Number	33.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	33.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P14	Number of strategies for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	Number	6.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P14	Number of strategies for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	Number	6.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P15	Number of tools for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	Number	12.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P15	Number of tools for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	Number	12.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P16	Number of pilot actions for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	Number	3.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P16	Number of pilot actions for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	Number	3.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P17	Number of strategies for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	Number	5.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P17	Number of strategies for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	Number	5.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P18	Number of tools for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	Number	10.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P18	Number of tools for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	Number	10.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P19	Number of pilot actions for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	Number	3.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P19	Number of pilot actions for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	Number	3.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in	0.00

(1)	ID	Indicator	2014
		finalised operations	
S	P07	No. of documented learning interactions in finalised operations	0.00
F	P14	Number of strategies for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	0.00
S	P14	Number of strategies for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	0.00
F	P15	Number of tools for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	0.00
S	P15	Number of tools for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	0.00
F	P16	Number of pilot actions for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	0.00
S	P16	Number of pilot actions for strengthening approaches to preservation, restoring and management of bio-corridors and wetlands developed and/or implemented	0.00
F	P17	Number of strategies for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	0.00
S	P17	Number of strategies for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	0.00
F	P18	Number of tools for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or	0.00

(1)	ID	Indicator	2014
		implemented	
S	P18	Number of tools for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	0.00
F	P19	Number of pilot actions for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	0.00
S	P19	Number of pilot actions for improved cooperation and interoperability among the emergency response authorities and stakeholders developed and/or implemented	0.00

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	2.3 - Foster the restoration and management of ecological corridors (short title). Strengthen effective approaches to preservation, restoring and management of bio-corridors and wetlands of transnational relevance to contribute to the better conservation status of ecosystems of European relevance.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.3	Intensity of cooperation of key actors in the programme area in order to foster restoration and management of ecological corridors (survey based composite indicator)	Semi-quantitative scale	Established through a survey among selected key actors	2014	Increasing level of cooperation (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
2.3	Intensity of cooperation of key actors in the programme area in order to foster		-

ID	Indicator	2014 Total	2014 Qualitative
	restoration and management of ecological corridors (survey based composite indicator)		

Priority axis	2 - Environment and culture responsible Danube region
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	2.4 - Improve preparedness for environmental risk management (short title). Establish and develop a more effective governance system for environmental protection addressing emergency situations and improve the preparedness of public authorities and civil protection organisation contributing to the reduction of risks and impact on ecosystem services, biodiversity and human health.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.4	Intensity of cooperation of key actors in the programme area in order to improve preparedness for environmental risk management (survey based composite indicator)	Semi-quantitative scale	Established through a survey among selected key actors	2014	Increasing level of cooperation (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
2.4	Intensity of cooperation of key actors in the		-

ID	Indicator	2014 Total	2014 Qualitative
	programme area in order to improve preparedness for environmental risk management (survey based composite indicator)		

Priority axis	3 - Better connected and energy responsible Danube region
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P07	No. of documented learning interactions in finalised operations	Number	39.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	39.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P20	No of strategies for the improvement of transport and transport systems developed and/or implemented	Number	13.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P20	No of strategies for the improvement of transport and transport systems developed and/or implemented	Number	13.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P21	No of tools for the improvement of transport and transport systems developed and/or implemented	Number	26.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P21	No of tools for the improvement of transport and transport systems developed and/or implemented	Number	26.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P22	No of pilot actions for the improvement of transport and transport systems developed	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		and/or implemented				
S	P22	No of pilot actions for the improvement of transport and transport systems developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in finalised operations	0.00
S	P07	No. of documented learning interactions in finalised operations	0.00
F	P20	No of strategies for the improvement of transport and transport systems developed and/or implemented	0.00
S	P20	No of strategies for the improvement of transport and transport systems developed and/or implemented	0.00
F	P21	No of tools for the improvement of transport and transport systems developed and/or implemented	0.00
S	P21	No of tools for the improvement of transport and transport systems developed and/or implemented	0.00
F	P22	No of pilot actions for the improvement of transport and transport systems developed and/or implemented	0.00
S	P22	No of pilot actions for the improvement of transport and transport systems developed and/or implemented	0.00

Priority axis	3 - Better connected and energy responsible Danube region
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.1 - Support environmentally-friendly and safe transport systems and balanced accessibility of urban and rural areas (short title). Improve planning, coordination and practical solutions for an environmentally-friendly, low-carbon and safer transport network and services in the programme area contributing to a balanced accessibility of urban and rural areas.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
3.1	Intensity of cooperation of key actors in the programme area in order to strengthen environmentally-friendly, safe and balanced transport systems (survey based composite indicator)	Semi-quantitative scale	Established through a survey among selected key actors	2014	Increasing level of cooperation (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
3.1	Intensity of cooperation of key actors in the		-

ID	Indicator	2014 Total	2014 Qualitative
	programme area in order to strengthen environmentally-friendly, safe and balanced transport systems (survey based composite indicator)		

Priority axis	3 - Better connected and energy responsible Danube region
Investment priority	7e - Improving energy efficiency and security of supply through the development of smart energy distribution, storage and transmission systems and through the integration of distributed generation from renewable sources

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P07	No. of documented learning interactions in finalised operations	Number	21.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	21.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P23	No of strategies to improve energy security and energy efficiency developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P23	No of strategies to improve energy security and energy efficiency developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P24	No of tools to improve energy security and energy efficiency developed and/or implemented	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P24	No of tools to improve energy security and energy efficiency developed and/or implemented	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P25	Number of pilot actions to improve energy security and energy efficiency developed	Number	4.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		and/or implemented				
S	P25	Number of pilot actions to improve energy security and energy efficiency developed and/or implemented	Number	4.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in finalised operations	0.00
S	P07	No. of documented learning interactions in finalised operations	0.00
F	P23	No of strategies to improve energy security and energy efficiency developed and/or implemented	0.00
S	P23	No of strategies to improve energy security and energy efficiency developed and/or implemented	0.00
F	P24	No of tools to improve energy security and energy efficiency developed and/or implemented	0.00
S	P24	No of tools to improve energy security and energy efficiency developed and/or implemented	0.00
F	P25	Number of pilot actions to improve energy security and energy efficiency developed and/or implemented	0.00
S	P25	Number of pilot actions to improve energy security and energy efficiency developed and/or implemented	0.00

Priority axis	3 - Better connected and energy responsible Danube region
Investment priority	7e - Improving energy efficiency and security of supply through the development of smart energy distribution, storage and transmission systems and through the integration of distributed generation from renewable sources
Specific objective	3.2 - Improve energy security and energy efficiency (short title). Contribute to the energy security and energy efficiency of the region by supporting the development of joint regional storage and distribution solutions and strategies for increasing energy efficiency and renewable energy usage.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
3.2	Intensity of cooperation of key actors in the programme area in order to contribute to energy security and energy efficiency (survey based composite indicator)	Ordinal scale	Established through a survey among selected key actors	2014	Increasing intensity of cooperation		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
3.2	Intensity of cooperation of key actors in the programme area in order to contribute		-

ID	Indicator	2014 Total	2014 Qualitative
	to energy security and energy efficiency (survey based composite indicator)		

Priority axis	4 - Well governed Danube region
Investment priority	1 1a - Enhancing institutional capacity of public authorities and stakeholders and efficient public administration through actions to strengthen the institutional capacity and the efficiency of public administrations and public services related to the implementation of the ERDF, and in support of actions under the ESF to strengthen the institutional capacity and the efficiency of public administration

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P07	No. of documented learning interactions in finalised operations	Number	21.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P07	No. of documented learning interactions in finalised operations	Number	21.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P26	Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P26	Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	Number	7.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P27	Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P27	Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or	Number	14.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		implemented				
F	P28	Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	4.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P28	Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	4.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P07	No. of documented learning interactions in finalised operations	0.00
S	P07	No. of documented learning interactions in finalised operations	0.00
F	P26	Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	0.00
S	P26	Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	0.00
F	P27	Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	0.00
S	P27	Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	0.00
F	P28	Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	0.00

(1)	ID	Indicator	2014
S	P28	Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	0.00

Priority axis	4 - Well governed Danube region
Investment priority	11a - Enhancing institutional capacity of public authorities and stakeholders and efficient public administration through actions to strengthen the institutional capacity and the efficiency of public administrations and public services related to the implementation of the ERDF, and in support of actions under the ESF to strengthen the institutional capacity and the efficiency of public administration
Specific objective	4.1 - Improve institutional capacities to tackle major societal challenges (short title). Strengthen multilevel- and transnational governance and institutional capacities and provide viable institutional and legal frameworks for more effective, wider and deeper transnational cooperation across the Danube region in areas with major societal challenges.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
4.1	Intensity of cooperation of institutional actors and other stakeholders in the programme area in order to tackle major societal challenges (survey based composite indicator)	Semi-quantitative scale	Established through survey among selected key actors	2014	Increasing intensity of cooperation (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
4.1	Intensity of cooperation of institutional actors		-

ID	Indicator	2014 Total	2014 Qualitative
	and other stakeholders in the programme area in order to tackle major societal challenges (survey based composite indicator)		

Priority axis	4 - Well governed Danube region
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P29	Number of EUSDR Priority Areas financed	Number	12.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P29	Number of EUSDR Priority Areas financed	Number	12.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P30	Number of projects plans prepared through the seed money facility	Number	50.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P30	Number of projects plans prepared through the seed money facility	Number	50.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
F	P31	EUSDR Strategy Point implemented	Number	1.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.
S	P31	EUSDR Strategy Point implemented	Number	1.00	0.00	The first call for proposal has been launched in September 2015 and will be closed (with the approval of the projects) in September 2016.

(1)	ID	Indicator	2014
F	P29	Number of EUSDR Priority Areas financed	0.00
S	P29	Number of EUSDR Priority Areas financed	0.00

(1)	ID	Indicator	2014
F	P30	Number of projects plans prepared through the seed money facility	0.00
S	P30	Number of projects plans prepared through the seed money facility	0.00
F	P31	EUSDR Strategy Point implemented	0.00
S	P31	EUSDR Strategy Point implemented	0.00

Priority axis	4 - Well governed Danube region
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
Specific objective	4.2 - Support to the governance and implementation of the EUSDR (short title). Improve the governance system and the capabilities and capacities of public institutions and key actors involved in complex transnational project development to implement the EUSDR in a more effective way.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
4.2	The status of management capacities of Priority Area Coordinators (PAC) to effectively implement EUSDR goals, targets and key action (survey composite indicator)	Semi-quantitative scale	Established through a survey	2014	Improved capacities of PACs (qualitative target)		-	Updated data will be provided by a survey in 2018

ID	Indicator	2014 Total	2014 Qualitative
4.2	The status of management capacities of Priority Area Coordinators (PAC) to effectively implement EUSDR		-

ID	Indicator	2014 Total	2014 Qualitative
	goals, targets and key action (survey composite indicator)		

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	P5.1	No of projects committed and successfully closed (P)	Number	147.00	0.00	First call has been launched and no projects have been approved
S	P5.1	No of projects committed and successfully closed (P)	Number	147.00	0.00	First call has been launched and no projects have been approved
F	P5.2	Number of major publicity events (P)	Number	8.00	1.00	The Danube Transnational Programme organised its Kick-off event in Budapest (Hungary) on 23 and 24 September 2015. It was the launch ceremony of the programme and the announcement of the first call for project proposals to be open on 23rd September 2015. More than 500 stakeholders, decision-makers and potential partners, representing national, regional and local authorities, as well as other relevant actors, had the opportunity to meet, share their visions for the programme area and develop project ideas. The first day of the event was webstreamed through the programme website. More than 100 people followed online the event, achieving the webstreaming 1282 visits.
S	P5.2	Number of major publicity events (P)	Number	8.00	1.00	The Danube Transnational Programme organised its Kick-off event in Budapest (Hungary) on 23 and 24 September 2015. It was the launch ceremony of the programme and the announcement of the first call for project proposals to be open on 23rd September 2015. More than 500 stakeholders, decision-makers and potential partners, representing national, regional and local authorities, as well as other relevant actors, had the opportunity to meet, share their visions for the programme area and develop project ideas. The first day of the event was webstreamed through the programme website. More than 100 people followed online the event, achieving the webstreaming 1282 visits.
F	P5.3	Number of compulsory information events for applicants and beneficiaries at project start (P)	Number	10.00	1.00	On the occasion of the Kick-off event the programme organised special sessions dedicated to the rules applicable to the first call for proposals, including five thematic workshops to support the applicants in developing projects.
S	P5.3	Number of compulsory information events for applicants and beneficiaries at project start (P)	Number	10.00	1.00	On the occasion of the Kick-off event the programme organised special sessions dedicated to the rules applicable to the first call for proposals, including five thematic workshops to support the applicants in developing projects.

(1)	ID	Indicator	2014
F	P5.1	No of projects committed and successfully closed (P)	0.00
S	P5.1	No of projects committed and successfully closed (P)	0.00
F	P5.2	Number of major publicity events (P)	0.00
S	P5.2	Number of major publicity events (P)	0.00
F	P5.3	Number of compulsory information events for applicants and beneficiaries at project start (P)	0.00
S	P5.3	Number of compulsory information events for applicants and beneficiaries at project start (P)	0.00

Priority axis	5 - Technical Assistance
Specific objective	5.1 - Ensure the efficient and smooth implementation of the Danube Transnational Programme.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
-	Not applicable since the contribution of ERDF funds for TA does not exceed EUR 15,000,000 (acc. to Commission Implementing Regulation 288/2014, Annex II)	-						

ID	Indicator	2014 Total	2014 Qualitative
-	Not applicable since the contribution of ERDF funds for TA does not exceed EUR 15,000,000 (acc. to Commission Implementing Regulation 288/2014, Annex II)		

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	66,572,604.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
1	IPA(e)	Total	6,423,246.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
2	ERDF	Total	76,082,977.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
2	IPA(e)	Total	7,340,853.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
3	ERDF	Total	49,929,453.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
3	IPA(e)	Total	4,817,436.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
4	ERDF	Total	30,908,710.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
4	IPA(e)	Total	2,982,222.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
5	ERDF	Total	16,167,632.00	75.00	14,146,678.00	87.50%	14,146,678.00	0.00	0.00%	3
5	IPA(e)	Total	1,764,706.00	85.00	1,239,000.00	70.21%	1,239,000.00	0.00	0.00%	2

Total	ERDF		239,661,376.00	84.33	14,146,678.00	5.90%	14,146,678.00	0.00	0.00%	3
Total	IPA(e)		23,328,463.00	85.00	1,239,000.00	5.31%	1,239,000.00	0.00	0.00%	2
Grand total			262,989,839.00	84.39	15,385,678.00	5.85%	15,385,678.00	0.00	0.00%	5

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

In accordance with the Preamble (37) of the ETC Regulation, third countries are allowed to participate through contribution of IPA (and possibly ENI) resources in transnational cooperation programmes in order to strengthen the Union's economic, social and territorial cohesion and to reinforce effectiveness of its cohesion policy. In order to ensure effective participation of non-EU member countries in the DTP, managed in accordance with the shared management principle, programme implementation conditions governing the financial management as well as programming, monitoring, evaluation and control of the participation of third countries as set out in the present CP as well as in the financing agreements shall be respected by all participating countries in line with Article 26 of the ETC Regulation.

IPA funds will be integrated into the programme management system in order to provide the same possibilities to and assume the same liabilities by beneficiaries from both the Member States and the IPA beneficiary countries. The single implementation system gives the possibility to fully integrate external partners into the transnational partnerships, thus the whole project can be managed by one single contract under the responsibility of the Lead Beneficiary. Detailed rules regarding the management of the integration of IPA funds will be covered by Financing Agreements and programme level documents.

Integration of ENI funding (by way of developing a specific ENI scheme) is subject to the decision of the European Commission on the availability of ENI financial contribution to the Programme and relevant implementing conditions. For the time being, Ukrainian and Moldovan project partners can potentially be involved by applying derogations referred to in Article 20 (2)(3) of the ETC Regulation with regard to operations implemented outside the Union part of the programme area.

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	060	01	07						0.00	0.00	0.00	0
1	ERDF	062	01	07						0.00	0.00	0.00	0
1	ERDF	063	01	07						0.00	0.00	0.00	0
1	ERDF	065	01	07						0.00	0.00	0.00	0
1	ERDF	067	01	07						0.00	0.00	0.00	0
1	ERDF	117	01	07						0.00	0.00	0.00	0
1	ERDF	118	01	07						0.00	0.00	0.00	0
1	IPA(e)	060	01	07						0.00	0.00	0.00	0
1	IPA(e)	062	01	07						0.00	0.00	0.00	0
1	IPA(e)	063	01	07						0.00	0.00	0.00	0
1	IPA(e)	065	01	07						0.00	0.00	0.00	0
1	IPA(e)	067	01	07						0.00	0.00	0.00	0
1	IPA(e)	117	01	07						0.00	0.00	0.00	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	IPA(e)	118	01	07						0.00	0.00	0.00	0
2	ERDF	021	01	07						0.00	0.00	0.00	0
2	ERDF	085	01	07						0.00	0.00	0.00	0
2	ERDF	086	01	07						0.00	0.00	0.00	0
2	ERDF	087	01	07						0.00	0.00	0.00	0
2	ERDF	088	01	07						0.00	0.00	0.00	0
2	ERDF	091	01	07						0.00	0.00	0.00	0
2	ERDF	094	01	07						0.00	0.00	0.00	0
2	ERDF	095	01	07						0.00	0.00	0.00	0
2	IPA(e)	021	01	07						0.00	0.00	0.00	0
2	IPA(e)	085	01	07						0.00	0.00	0.00	0
2	IPA(e)	086	01	07						0.00	0.00	0.00	0
2	IPA(e)	087	01	07						0.00	0.00	0.00	0
2	IPA(e)	088	01	07						0.00	0.00	0.00	0
2	IPA(e)	091	01	07						0.00	0.00	0.00	0
2	IPA(e)	094	01	07						0.00	0.00	0.00	0
2	IPA(e)	095	01	07						0.00	0.00	0.00	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
3	ERDF	012	01	07						0.00	0.00	0.00	0
3	ERDF	015	01	07						0.00	0.00	0.00	0
3	ERDF	035	01	07						0.00	0.00	0.00	0
3	ERDF	036	01	07						0.00	0.00	0.00	0
3	ERDF	039	01	07						0.00	0.00	0.00	0
3	ERDF	040	01	07						0.00	0.00	0.00	0
3	ERDF	041	01	07						0.00	0.00	0.00	0
3	ERDF	042	01	07						0.00	0.00	0.00	0
3	ERDF	043	01	07						0.00	0.00	0.00	0
3	ERDF	044	01	07						0.00	0.00	0.00	0
3	IPA(e)	012	01	07						0.00	0.00	0.00	0
3	IPA(e)	015	01	07						0.00	0.00	0.00	0
3	IPA(e)	035	01	07						0.00	0.00	0.00	0
3	IPA(e)	036	01	07						0.00	0.00	0.00	0
3	IPA(e)	039	01	07						0.00	0.00	0.00	0
3	IPA(e)	040	01	07						0.00	0.00	0.00	0
3	IPA(e)	041	01	07						0.00	0.00	0.00	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
3	IPA(e)	042	01	07						0.00	0.00	0.00	0
3	IPA(e)	043	01	07						0.00	0.00	0.00	0
3	IPA(e)	044	01	07						0.00	0.00	0.00	0
4	ERDF	119	01	07						0.00	0.00	0.00	0
4	ERDF	120	01	07						0.00	0.00	0.00	0
4	IPA(e)	119	01	07						0.00	0.00	0.00	0
4	IPA(e)	120	01	07						0.00	0.00	0.00	0
5	ERDF	121	01	07						12,526,678.00	12,526,678.00	0.00	3
5	ERDF	122	01	07						556,000.00	556,000.00	0.00	1
5	ERDF	123	01	07						1,064,000.00	1,064,000.00	0.00	1
5	IPA(e)	121	01	07						1,239,000.00	1,239,000.00	0.00	2
5	IPA(e)	122	01	07						0.00	0.00	0.00	0
5	IPA(e)	123	01	07						0.00	0.00	0.00	0

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

No evaluations of the programmes have been initiated. Nevertheless the development of the Evaluation Plan started in 2015.

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

The implementation of the programme started in 2015 and considerable efforts have been put to catch up with the delay. In this respect several tasks were implemented in parallel: preparation and launch of the 1st call, including assessment of the 1st step, designation process, development of a smooth implementation system of the programme, including internal procedures. In order to ensure that the milestones defined in the performance framework, both in terms of output indicators but also in terms of financial indicators, are going to be achieved, the MC decided to allocate to the 1st call 40% of the programme budget, thus ensuring a diverse portfolio of projects.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS
(ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovative and socially responsible Danube region
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Priority axis	2 - Environment and culture responsible Danube region
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Priority axis	3 - Better connected and energy responsible Danube region
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Priority axis	4 - Well governed Danube region
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Priority axis	5 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)

11.1 Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community-led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

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11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
DTP Citizens' summary	Citizens' summary	30-May-2016			DTP Citizens' summary	30-May-2016	nbagiszo