

## PART A - Project summary

### A.1 Project identification

Programme priority	
Programme priority specific objective	
Project acronym	
Project title	
eMS Project Number	
Name of the lead partner organisation/original language	
Name of the lead partner organisation/English	
Project duration	
Start date	
End date	

### A.2 Project summary

Description of the involvement of the associated partner in the project

DRAFT

## Project budget summary

### Programme Co-financing ERDF

Partner			Programme Co-financing			Contribution					Total Eligible Budget
Partner	Partner Acronym	Country	ERDF	ERDF Co-Financing (%)	Percentage Of Total ERDF	Public Contribution			Private Contribution	Total Contribution	
						Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
Sub Total For Partners Inside											
Sub Total For Partners Outside											
Total											

### Programme Co-financing IPAI

Partner			Programme Co-financing			Contribution					Total Eligible Budget
Partner	Partner Acronym	Country	IPAI	IPAI Co-Financing (%)	Percentage Of Total IPAI	Public Contribution			Private Contribution	Total Contribution	
						Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
Sub Total For Partners Inside											
Sub Total For Partners Outside											
Total											

### Programme Co-financing ENI

Partner			Programme Co-financing			Contribution					Total Eligible Budget
Partner	Partner Acronym	Country	ENI	ENI Co-Financing (%)	Percentage Of Total ENI	Public Contribution			Private Contribution	Total Contribution	
						Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
Sub Total For Partners Inside											
Sub Total For Partners Outside											
Total											



## PART B - Project partners

### B.1 List of Project Partners

Role	Name	Acronym	Country

### B.2 Project Partner

#### Project partner 1

Partner Role In The Project	
Partner Name	
Partner Name English	
Abbreviation	
Department	
Nuts Id0	
Nuts Id2	
Nuts Id3	
Postal code City	
Street, Street number	
Home Page	
National Tax Number	
Recover Vat	
Type of Partner	
Co-Financing Source	
Co-Financing (%)	
Legal Representative First name	
Legal Representative Last name	
Legal Representative Email	
Legal Representative Telephone	
Contact Person First name	
Contact Person Last name	
Contact Person Email	
Contact Person Telephone	
Legal Status	
LP's/ PPs relevance for the proposed project (thematic competence)	

### B.3 Project Partner

#### Project partner 2

Partner Role In The Project	
Partner Name	
Partner Name English	
Nuts Id0	
Nuts Id2	

Nuts Id3	
Postal code City	
Street, Street number	
Legal Representative First name	
Legal Representative Last name	
Legal Representative Email	
Legal Representative Telephone	
Contact Person First name	
Contact Person Last name	
Contact Person Email	
Contact Person Telephone	
Partner's Role In The Project	

DRAFT



## PART C - Project description

### C.1 Project relevance

C.1.1 Description of the main project to be developed (including outline of the problem addressed, main objective and the expected result)		
C.1.2 Estimated geographical scope and potential other partners to be involved in the main project		
C.1.3 Transboundary impact (how will the proposal have macro-regional dimension?)		
<b>Cooperation criteria</b>		<b>Description</b>
Joint Development		
Joint Implementation		
Joint Staffing		
Joint Financing		

### C.2 Project focus

#### C.2.1 Target groups

Target group/-s	Target group specification	Target value

### C.3 Project context

C.3.1 Potential funding sources (what potential funding sources have been already considered for the main project?)	
Contribution to the EUSDR Priority Area and its actions and/or targets	
<b>Description</b>	
EU Strategy for the Danube Region	
C.3.2 Will the main project be a stand-alone project or part of a bigger project?	
C.3.3 Please describe how the target groups will be involved in the development of the proposal	

### C.4 Work plan & outputs

Type: Administration

Nr	Title	Start date	End date	Budget
M	Administration			
responsible partner				
<b>Partner involvement</b>				
Partners involved				
<b>Activity Number</b>	<b>Activity Title</b>	<b>Activity Start Date</b>	<b>Activity End Date</b>	<b>Activity Budget</b>
Activity A.M.1				

Type: Implementation\*

Nr	Title	Start date	End date	Budget
T1	<Title of the output 1>			
responsible partner				
<b>Partner involvement</b>				
Partners involved				
How will you involve target groups (and other stakeholders) in the development of the project output				
<b>Activity Number</b>	<b>Activity Title</b>	<b>Activity Start Date</b>	<b>Activity End Date</b>	<b>Activity Budget</b>
Activity A.T.1				

Nr	Title	Start date	End date	Budget
T2	<Title of the output 2>			
responsible partner				
<b>Partner involvement</b>				
Partners involved				
How will you involve target groups (and other stakeholders) in the development of the project output				
<b>Activity Number</b>	<b>Activity Title</b>	<b>Activity Start Date</b>	<b>Activity End Date</b>	<b>Activity Budget</b>
Activity A.T.1				

Nr	Title	Start date	End date	Budget
T3	<Title of the output 3>			
responsible partner				

<b>Partner involvement</b>				
Partners involved				
How will you involve target groups (and other stakeholders) in the development of the project output				
<b>Activity Number</b>	<b>Activity Title</b>	<b>Activity Start Date</b>	<b>Activity End Date</b>	<b>Activity Budget</b>
Activity A.T.1				

DRAFT

## PART D - Project Budget

### D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme Co-financing			Contribution					Total Eligible
Partner Acronym	Country	ERDF	ERDF Co-Financing (percent)	Percentage of Total ERDF	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
Sub-total For Partners Inside										
Sub-total For Partners Outside										
Total										

Partner		Programme Co-financing			Contribution					Total Eligible
Partner Acronym	Country	IPAI	IPAI Co-Financing (percent)	Percentage of Total IPAI	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
Sub-total For Partners Inside										
Sub-total For Partners Outside										
Total										



## D.2 Project budget - overview per partner/ per budget line

Partner Acronym	Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Total Budget	Total Eligible
Total							
Percentage Of Total Budget							

Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Sum Financed Budget	Total Financed Budget
ERDF						
IPAI						
ENI						
Total EU Funds						

## D.3 Project budget - overview per partner / per Administration and Outputs

Partner Acronym	Co-financing Source	M	T1	T2	T3	Total Budget	Total Eligible
Total							
Percentage Of Total Budget							

Co-financing Source	M	T1	T2	T3	Total Financed Budget
ERDF					
IPAI					
ENI					
Total EU Funds					

#### D.4 Project budget - overview per Administration and Outputs / per budget line

Number	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Total Budget	Total Eligible
M						
T1						
T2						
T3						
<b>Total</b>						
Percentage Of Total Budget						

Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Sum Financed Budget	Total Financed Budget
ERDF						
IPAI						
ENI						
<b>Total EU Funds</b>						